



Youth Enrichment Services, Inc.

P.O. Box 105
West Islip, New York 11795-0105
Phone: (631) 587-5172 • (631) 587-5173
Fax: (631) 661-2973
e-mail: yesletters@aol.com
www.yesnews.org

YES 2012 Annual Report

Youth Enrichment Service's mission is to serve and empower youth and their families while creating a safe and healthy environment. Our vision is to foster a higher quality of life for youth and families.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past fiscal year was filled with wonderful opportunities and many challenges. Some of the highlights were:

- Served over 5,000 children in our programs.
- Received funding to provide formal prevention services, beginning in 2013, to all YES programs and communities throughout Islip township.
- Provided more than 75 youth with first time employment opportunities, including jobs for youth with disabilities, youth returning from the justice system, youth in or aging out of foster care, and youth no longer in formal education.
- Applied for and received a new Advantage initiative allowing us to serve 80 more youth daily in our Central Islip after school programs in 2013.
- Celebrated 25 years of providing services to our communities.

The following is an overview of Youth Enrichment Services income and expenses for the fiscal year ended December 31, 2012.

<u>Total Support & Revenue:</u>	\$1,530,421
Program Expenses:	
After School Programs	\$932,907
Community Reinvestment Program	\$151,218
Prevention	\$53,165
Summer Programs	\$122,600
Management & General Expenses:	\$242,951
Total Program Expense	\$1,502,841
:Fundraising Expenses	\$15,165
<u>Total Expenses:</u>	\$1,518,006
Ending Net Assets:	\$229,523.09

*Youth Enrichment Services is tax-exempt under section 501(c)(3) of the Internal Revenue Code.
Donations are tax-deductible to the extent allowed by law.*

Serving the Communities of Bay Shore, Brentwood, Central Islip and West Islip

YES - West: (631) 587-5172 / 587-5173
YES - Central: (631) 348-3513 / 348-3514

Agency Statistics

Number of youths served: 5,051 (unduplicated) Adults: 3,606
 Female: 2,400 - 47.5%
 Male: 2,651 - 52.5%

Ethnicity

Asian:	65	1.3%
Black:	1,560	30.9%
Hispanic:	2,580	51%
Native American:	17	.3%
White:	685	13.6%
Pacific Islander	3	.1%
2 or more races:	<u>141</u>	<u>2.8%</u>
Total	5,051	100%

Community

Bay Shore	904	17.90%
Brentwood	2,264	44.82%
Central Islip	1,336	26.45%
West Islip	<u>547</u>	<u>10.83%</u>
Total	5,051	100%

Age

	<u>Total</u>	
0-4	11	.22%
5-9	470	9.31%
10-14	2,688	53.21%
15-17	1,380	27.32%
18-20	<u>502</u>	<u>9.94%</u>
Total	5,051	100%

2012 statistics

	<u>Individuals</u>	<u>Served</u>
	<u>Youth</u>	<u>Adult</u>
Recreation:	2,333	
CHAT (youth discussion groups):	1,988	
Tutoring:	2,010	
Employment:	489	
Work Readiness Jobs:	77	
Community / Volunteer Service (WAVE):	2,080	132
After School Programs:	1,643	
Newsletter:	76	
Cultural Programs:	2,019	
Community Education:	6,928	3,946
Youth Advisory Council:	141	
Summer Days Program:	296	
Summer Fun Program	49	
Summer Nights Program:	0	
Natural Helpers:	189	
Saturday Enrichment Program	107	
Mentoring	223	70

Board of Directors

Beverly Pinna, Chairperson	Susan Constantine, Board member
Angel Rivera, Vice Chairperson	William Garcia, Board Member
Lisa Pace, Corporate Secretary	Chylissa Brooks, Board Member
Maria Pecorale, Treasurer	Krystal McLeod, Board Member
SC Treasurer Angie Carpenter, Ex-Officio	Adrianna Sealey, Board Member

Executive Director: MaryAnn Pfeiffer